

2020 Budget Review Schedule
Ossining Village Board of Trustees
16 Croton Avenue

Thursday, November 7th

9:00 a.m. – 9:30 a.m.	Overview-Tax cap, Overview of Revenues/Expenses, Capital Plan, Special Initiatives/Costs
9:30 a.m. – 10:00 a.m.	Assessor
10:00 a.m. – 10:30 a.m.	Section 8
10:30 a.m. – 11:00 a.m.	Personnel
11:00 a.m. – 12:00 p.m.	Police
12:00 p.m. – 1:00 p.m.	Lunch
1:00 p.m. – 1:30 p.m.	Legal
1:30 p.m. – 2:00 p.m.	Recreation
2:00 p.m. – 2:30 p.m.	Building
2:30 p.m. – 3:00 p.m.	Planning
3:00 p.m. – 3:30 p.m.	Finance
3:30 p.m. – 4:00 p.m.	Clerk
4:00 p.m. – 5:00 p.m.	Fire

Tuesday, November 12th

6:00 p.m. – 6:30 p.m.	IT
6:30 p.m. – 8:30 p.m.	DPW/Water/Sewer
8:30 p.m. – 9:00 p.m.	Board/Manager

Thursday, November 14th

6:00 p.m. – 8:30 p.m.	Final Review, Capital Projects & Fee Schedule
8:30 p.m. – 9:00 p.m.	Open Discussion

- Manager’s Tentative Budget – Wednesday, November 6th
- Public Hearing – Wednesday, November 20th
- Possible discussion dates for further budget review – Tuesday, November 19th
- Board votes to adopt Final 2020 Budget – Wednesday, December 4th